Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 09-Nov-2017 07:58:06 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 62,41,65,000/- (Rupees Sixty Two Crores Forty One Lakhs Sixty Five Thousands) toFamily Welfare Department - Orders - Issued.

==========

FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2127 **Dated: 09-11-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. E.File.No.17028/7/2017,G-HM&FW Dept., dt.24-10-2017
5. E.File.No.17028/26/2017,G-HM&FW Dept., dt.24-10-2017

*****

ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.62,41,65,000/-(Rupees Sixty Two Crores Forty One Lakhs Sixty Five Thousands) i.e.an amount of Rs.60,10,59,000/- from BE 2017-18 and an amount of Rs.2,31,06,000/- sanctioned as additional funds in relaxation of Treasury Control and quarterly regulation orders pending provision of funds by obtaining supplementary grantsat an appropriate time during the current financial year 2017-18 to the State Health Society ,NHM,AP., towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-06-08-310-312	V	397,06.60	0	0	397,06.60	287,29.74	22,65.60	87,11.26
2	2211-00-200-12-05-310-312	V	607,59.26	0	0	607,59.26	317,80.95	33,98.40	255,79.91
3	2211-00-789-06-05-310-312	V	56,60.34	22,51.83	0	79,12.17	77,24.46	1,87.71	0
4	2211-00-789-12-05-310-312	V	98,90.51	0	0	98,90.51	79,46.96	2,81.57	16,61.98
5	2211-00-796-06-05-310-312	V	31,10.89	2,87.61	0	33,98.50	33,55.15	43.35	0
6	2211-00-796-12-05-310-312	V	56,66.32	0	0	56,66.32	37,53.83	65.02	18,47.47
		Total	**1247,93.92**	**25,39.44**	**0**	**1273,33.36**	**832,91.09**	**62,41.65**	**378,00.62**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.